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COMPT 81-1232

Approved For Release 2007/08/29 : CIA-RDP85M00816R001100010009-1

24 SEP 1981

MEMORANDUM FOR: Deputy Director for Administration  
Director, National Foreign Assessment Center  
Deputy Director for Operations  
Deputy Director for Science and Technology

FROM: Maurice Lipton  
Comptroller

SUBJECT: OMB/ICS Hearings ☐

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1. The OMB/ICS hearings on our 1983 budget will start sometime the week of 5 October. A number of you have expressed concern over the workload required to conduct our annual budget hearings at the same time we are preparing a target oriented budget submission. Our target oriented submission has been slipped to 2 November, and we have correspondingly relaxed the due dates of items to this office to minimize this conflict. The attached schedule (Attachment A) shows that the resource tables that were to be submitted Friday, 25 September have been delayed until noon, Monday, 28 September, and your initial drafts of the capabilities statements have been slipped from Tuesday, 29 September to Friday, 2 October. ☐

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2. Further, the hearings this year will be much shorter than the past, and they will be less detailed and concentrate more on our general objectives. They will be in defense of the budget we submitted 15 September. The target oriented displays will not be a subject of the hearings. A listing of the hearings to be held and their approximate length is attached (Attachment B). ☐

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3. I will be in touch with you with a definite schedule early next week after meeting with our OMB examiner. ☐

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☐  
Maurice Lipton

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Attachments: a/s

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15 October 1983  
Target Budget Submission

28 September (1200) -- Numbers from Directorates  
2 October (1700) -- Directorate Capability Statements Due  
23 October -- Agency Capability Statements To Directorates For Comment  
27 October -- Directorate Comments on Agency Capability Statements Due

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